

Wilberfoss Parish Council Action Plan

Version: Issue 6 as at 27/03/2017

Levels:

ONE	Ongoing service provision to continue/Projects completed	£	10,755.00
TWO	Projects that are to be provided by Lead Cllr. Costs are good estimate/actual.	£	13,500.00
THREE	Projects for further consideration. Costs indicated are initial estimates.	£	2,000.00
FOUR	Considered and to be left dormant until resources available.	£	17,000.00
TOTAL:		£	43,255.00

Number	Priority	Activity	Cost	Agent	Lead/ Suggested by	Remarks	Status
1.01	ONE	Grass cutting	£ 4,600.00	Acer GS	Clerk	Already provided by WPC	ANNUAL PROVISION
1.02	ONE	Streetlighting	£ 355.00		Clerk	Already provided by WPC	ANNUAL PROVISION
1.03	ONE	Litter picking	£ 800.00	Andrew Hoyer	Clerk	Already provided by WPC	ANNUAL PROVISION
1.04	ONE	Elders' Party (January)	£ 700.00	Various	Chris Clegg	Annual event resurrected in 2015. Funding mainly from Costcutter "Local Pride" donations so PC contribution may be less.	ANNUAL PROVISION
1.05	ONE	Friendship Lunches	£ 300.00	Pavilion/ Pub	Chris Clegg	"Friendship lunch" once a month throughout the year, coordinated by PC	ANNUAL PROVISION
1.06	ONE	Bus shelter	£ 4,000.00	TBC	Lesley Hoyer	On WESTBOUND A1079. Completed in January 2017.	COMPLETED
1.07	ONE	PFA - Trim trail	£ -	TBC	Chris Clegg/PFA	Via grant funding from Tesco. Joint endeavour with PFA leading.	COMPLETED
2.01	TWO	Replacement lights on Church Bridge	£ 2,500.00	TBC	TBC	To be in keeping with village feel and decided upon once ERYC plan for replacement of light columns is published	AW ERYC
2.02	TWO	Landscaping of area previously occupied by CitizenLink kiosk	£ 3,000.00	TBC	TBC	AW quotes for paving and result of grant applications	AW QUOTES
2.03	TWO	Bus shelter	£ 8,000.00	TBC	Lesley Hoyer	Traditional wooden bus shelter on Cherry Hill. Funding to be sourced	FUNDING BEING SOUGHT

Number	Priority	Activity	Cost	Agent	Lead/ Suggested by	Remarks	Status
3.01	THREE	Information boards	£ 1,000.00	TBC	Clerk/Local resident	Locations TBC following further historical research	AW PROGRESS
3.02	THREE	Community Copse (Ings Road)	£ 1,000.00	TBC	Lesley Hoyer	To manage and maintain the trees on Ings Road on an ongoing basis	RESIDENTS' VIEWS BEING SOUGHT
4.01	FOUR	Repair potholes at PFA	£ 1,500.00	TBC	Clerk	In lieu of expensive resurfacing	UNFUNDED
4.02	FOUR	PFA track resurfacing	£ 7,000.00	TBC	Clerk	Bottom area nearest to the Pavilion	UNFUNDED
4.03	FOUR	PFA track resurfacing	£ 7,000.00	TBC	Clerk	Top area near Children's Play area	UNFUNDED
4.04	FOUR	Gardening assistant	£ 1,500.00	TBC	WiB TBC	To assist ongoing sustainability of WiB. Volunteers to be sought initially.	ON HOLD